

2018

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.



		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	294,800	134,949 1.215
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	1,007,600	628,718 5.657
Fire	80-1903	8	1,482,600	1,007,080 9.061
		8		
Non-Budgeted Funds	9			
Special Machinery	7			
Totals	xxxxxx	2,785,000	1,770,747	15.933 ✓
Budget Summary	10			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	111,152,515
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 14, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mission Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 1,357,641
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 1,357,641

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,476,826
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 736,310
5b. Personal property 2016	- 678,385
5c. Increase in personal property (5a minus 5b)	+ 57,925
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 835,397
7. Total valuation adjustment (sum of 4, 5c, 6)	2,370,148
8. Total estimated valuation July 1, 2017	111,112,231
9. Total valuation less valuation adjustment (8 minus 7)	108,742,083
10. Factor for increase (7 divided by 9)	0.02180
11. Amount of increase (10 times 3)	+ \$ 29,591
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,387,232
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,387,232
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 17,649
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,404,881

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Township
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,359	69,422	369	97	389	234
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	477,943	201,873	1,071	280	1,130	679
Fire	715,339	302,144	1,603	419	1,691	1,016
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,357,641	573,439	3,043	796	3,210	1,929

County Treas Motor Vehicle Estimate	573,439					
County Treas Recreational Vehicle Estimate		3,043				
County Treas 16/20M Vehicle Estimate			796			
County Treas Commercial Vehicle Tax Estimate					3,210	
County Treas Watercraft Tax Estimate						1,929

MVT Factor	0.42238					
RVT Factor	0.00224					
16/20M Factor	0.00059					
Comm Veh Factor	0.00236					
Watercraft Factor	0.00142					

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Hwy Reserve	185,000			
Fire	Fire Reserve	285,000			
	Total	470,000	0	0	
	Adjustments*				
	Adjusted Totals	470,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Mission Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 96,937-2,635 audit adjust

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	94,302	144,894	89,340
Receipts:			
Ad Valorem Tax	196,514	164,359	xxxxxxxxxxxxxxx
Delinquent Tax	1,137		
Motor Vehicle Tax	95,686	78,634	69,422
Recreational Vehicle Tax	509	405	369
16/20 M Vehicle Tax	51	96	97
Commercial Vehicle Tax	541	345	389
Watercraft Tax		407	234
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	-482		
permits	143		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	294,099	244,246	70,511
Resources Available:	388,401	389,140	159,851
Expenditures:			
Officers Pay		12,800	12,800
Salaries & Wages			
Employee Benefits	170,024	95,000	100,000
Supplies	69		
Equipment			
Buildings Maintenance			
Insurance		82,000	
Legal & Accounting	24,143		72,000
Other operations	49,271	110,000	110,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	243,507	299,800	294,800
Unencumbered Cash Balance Dec 31	144,894	89,340	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	294,800	299,800	294,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		294,800
	Tax Required		134,949
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		134,949

Mission Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 190,864 - 51 audit adjust Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	190,813	335,449	155,116
Receipts:			
Ad Valorem Tax	787,108	477,943	xxxxxxxxxxxxxx
Delinquent Tax	5,125		
Motor Vehicle Tax	297,628	315,057	201,873
Recreational Vehicle Tax	1,582	1,623	1,071
16/20M Vehicle Tax	398	386	280
Commercial Vehicle Tax	1,706	1,383	1,130
Watercraft Tax		1,631	679
Special Highway/Gasoline Tax	25,012	18,244	18,733
Reimbursements & permits	5,520		
Interest on Idle Funds	2,704		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,126,783	816,267	223,766
Resources Available:	1,317,596	1,151,716	378,882
Expenditures:			
Salaries & Wages	133,180	235,000	220,000
Employee Benefits			
Road Maintenance		240,000	250,000
Road Materials	472,239	325,000	325,000
Equipment & Machinery	166,298	184,000	200,000
Surety bond	7,463		
Supplies	369		
Utilities	3,198		
Officer Pay	14,400	12,600	12,600
Transfer to Special Hwy Reserve	185,000		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	982,147	996,600	1,007,600
Unencumbered Cash Balance Dec 31	335,449	155,116	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	996,600	996,600	1,007,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,007,600
	Tax Required		628,718
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			628,718

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted budget 545,849 - 7,623 audit adjust	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Fire			
Unencumbered Cash Balance January 1	538,226	480,866	168,647
Receipts:			
Ad Valorem Tax	715,825	715,339	xxxxxxxxxxxxxx
Delinquent Tax	5,868		
Motor Vehicle Tax	333,306	286,476	302,144
Recreational Vehicle Tax	1,775	1,475	1,603
16/20 M Vehicle Tax	490	351	419
Commercial Vehicle Tax	1,924	1,257	1,691
Watercraft Tax		1,483	1,016
Methodist Home	19,025		
Burn permits	245		
reimbursements	10,424		
Interest on Idle Funds	1,735		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,090,617	1,006,381	306,873
Resources Available:	1,628,843	1,487,247	475,520
Expenditures:			
Officers Pay	14,400	12,600	12,600
Salaries & Wages	505,816	496,000	660,000
Supplies & Surety Bond	198,757	410,000	410,000
Machinery & Equipment	126,927	400,000	400,000
Material & Utilities - twp hall	17,077		
Transfer to Fire Reserve	285,000		
Cash Forward (2018 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,147,977	1,318,600	1,482,600
Unencumbered Cash Balance Dec 31	480,866	168,647	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,167,600	1,318,600	1,482,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,482,600
	Tax Required		1,007,080
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,007,080

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Road Reserve		Fire Reserve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,170,237	Cash Balance Jan 1	822,886	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,993,123
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
From Road	185,000	From Fire	285,000						
Total Receipts	185,000	Total Receipts	285,000	Total Receipts	0	Total Receipts	0	Total Receipts	470,000
Resources Available:	1,355,237	Resources Available:	1,107,886	Resources Available:	0	Resources Available:	0	Resources Available:	2,463,123
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,355,237	Cash Balance Dec 31	1,107,886	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,463,123
									**
									2,463,123
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County

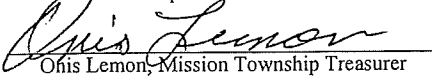
will meet on August 10, 2017 at 6:00 PM at Mission Fire Station 3101 SW Urish Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 SW Urish Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	243,507	1.881	299,800	1.520	294,800	134,949	1.215
Debt Service							
Library							
Road	982,147	7.536	996,600	4.420	1,007,600	628,718	5.658
Fire	1,147,977	6.852	1,318,600	6.616	1,482,600	1,007,080	9.064
Non-Budgeted Funds							
Special Machinery							
Totals	2,373,631	16.269	2,615,000	12.556	2,785,000	1,770,747	15.937
Less: Transfers	470,000		0		0		
Net Expenditure	1,903,631		2,615,000		2,785,000		
Total Tax Levied	1,712,458		1,357,641		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	105,266,960		108,135,548		111,112,231		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


 Ohis Lemon, Mission Township Treasurer

RESOLUTION NO. 18

A resolution expressing the property taxation policy of the Mission Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Mission Township exceeding the amount levied to finance the 2017 budget of the Mission Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Mission Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mission Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of July, 2017 by the Mission Township governing body, Shawnee County, Kansas.

Mission Township Governing Body

John Ward Trustee
Chris L. Lemon Treas.
Shirley Howe Clerk

The Topeka Metro News

P.O. Box 1794
Topeka, KS 66601-1794
(785) 232-8600

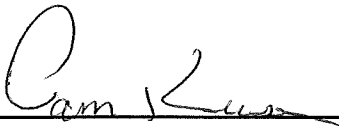
ATTN: ONIS LEMON
MISSION TOWNSHIP
3620 SW HODGES RD
TOPEKA KS 66614-9214

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

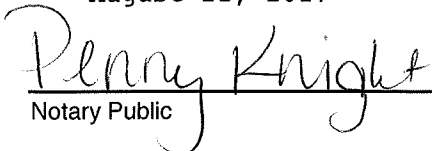
NOTICE OF VOTE - MISSION TOWNSHIP
8/21/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 21, 2017



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

8/21

NOTICE OF VOTE	
First published in The Topeka Metro News, Monday, August 21, 2017.	
2018	
Sample Notice of Vote Publication	
Notice of Vote - Mission Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
2017 Budget	\$ 1,357,641
2018 Budget	\$ 1,770,747
Total Property Tax Levied	
Approved (vote)	3 to 3

L68874
Publication Fees: \$21.50

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 17, 2017.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on August 10, 2017 at 6:00 PM at Mission Fire Station 3101 SW Urish Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 SW Urish Rd, Topeka, KS and will be available at this hearing.

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Library							
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Fire	1,147,977	6.852	1,318,600	6.616	1,482,600	1,007,080	9.064
Non-Budgeted Funds							
Special Machinery							
Totals	2,373,631	16.269	2,615,000	12.556	2,785,000	1,770,747	15.937
Less: Transfers	0		0		0		
Net Expenditure	2,373,631		2,615,000		2,785,000		
Total Tax Levied	1,712,458		1,357,641		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	105,266,960		108,135,548		111,112,231		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chris Lemon
Chris Lemon, Mission Township Treasurer